

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Polk County

	TENNESSEE	Polk County
Population, 2014 estimate	6,549,352	16,730
Population, 2010 (April 1) estimates base	6,346,275	16,825
Population, percent change - April 1, 2010 to July 1, 2014	3.2	-0.6
Persons under 5 years, percent, 2013	6.2	4.8
Persons under 18 years, percent, 2013	23	21.3
Persons 65 years and over, percent, 2013	14.7	18.6
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	77.4
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	11.1
Veterans, 2009-2013	484,901	1,165
Households, 2009-2013	2,475,195	6,740
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$20,274
Median household income, 2009-2013	\$44,298	\$39,074
Persons below poverty level, percent, 2009-2013	17.6	17.3
Land area in square miles, 2010	41,234.9	434.7
Population per square mile, 2010	153.9	38.7

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Polk

2014-15 Tax Collections	Benton	Copperhill	Ducktown	Polk County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$44,249	\$44,249
Beer	\$662	\$169	\$227	\$18,055	\$19,114
Business	\$19,939	\$7,496	\$12,286	\$71,779	\$111,501
Excise	\$9,191	\$0	\$0	\$48,052	\$57,242
Forestry Funds	\$0	\$0	\$0	\$268,371	\$268,371
Gas & Motor Fuel	\$39,187	\$10,016	\$13,440	\$1,625,107	\$1,687,749
Income Tax	\$4,074	\$13,592	\$3,904	\$32,179	\$53,749
Sales	\$103,665	\$26,496	\$35,553	\$2,651	\$168,366
Telecom Sales	\$133	\$34	\$45	\$3,009	\$3,221
Tire Tax - County	\$0	\$0	\$0	\$6,020	\$6,020
TVA Replacement	\$16,052	\$4,103	\$5,505	\$800,594	\$826,255
Total	\$192,903	\$61,907	\$70,961	\$2,920,067	\$3,245,838

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Polk County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$102,138	\$0	\$102,138
Agricultural Resources Conservation Fund	\$5,923	\$0	\$5,923
Fairs	\$1,613	\$0	\$1,613
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$263,100	\$105,800	\$394,900	\$763,800	69
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$14,600	\$27,400	\$0	\$42,000	10
Independent Living	\$2,800	\$4,100	\$0	\$6,900	3

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$610,855	\$0	\$610,855	-
Fire Academy Trainees	\$0	\$0	\$0	-
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$18,000	\$0	\$18,000	30
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	3

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,461	\$57,024	\$60,485	9,074	108
OPTIONS	\$65,458	\$0	\$65,458	-	21
State Health Insurance Assistance Program (SHIP)	\$0	\$5,030	\$5,030	-	252

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$67,791	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$15,744,366	\$936

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$198,300	\$0	\$198,300
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,092,400	\$0	\$1,092,400

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$17,118	\$0	\$17,118

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$175,092	\$9,068	\$184,160	10

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$5,355	\$0	\$5,355
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$280,000	\$280,000	291	-
K-12 Programs	\$12,742,000	\$2,649,036	\$15,391,036	2,480	160
Pre-Kindergarten Programs	\$509,867	\$0	\$509,867	100	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$0	\$0	-
Historical Commission Grants	\$35,000	\$0	\$35,000	-
Natural Areas	\$535	\$45	\$580	106
State Parks	\$758,493	\$0	\$758,493	220

Historical Commission Grants Recipient Name(s): Burra Burra Mine

Natural Areas Name(s): William Davenport

State Parks Name(s): Hiwassee-Ocoee

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	11

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	107,200

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$17,571	\$9,011	\$0	\$0	\$26,587	21
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$177,040	\$0	\$0	\$0	\$177,040	-
Healthier Beginning Programs	\$1,003	\$17,913	\$0	\$0	\$19,430	4
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$28,650	\$28,650	31
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	14
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,345	\$3,688	\$0	\$0	\$6,033	5
Tobacco Settlement Funds	\$19,452	\$0	\$0	\$0	\$19,452	-
Women, Infant, Children (WIC)	\$0	\$367,277	\$148,996	\$0	\$516,273	1,127

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$23,139	\$0	\$23,139	-	-	292	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	70	\$2,079	143	\$507,118
University of Tennessee	\$122,724	\$0	\$122,724	-	2	87	-	\$0	-	\$0
UT: County Technical Advisory Service	\$3,348	\$0	\$3,348	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$13,271	\$0	\$13,271	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$2,652	\$0	\$2,652	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	57

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$28,185	\$28,185	\$0	16,046
Child Care Certificate Program	\$0	\$0	\$0	\$10,132	8
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,212,998	663
Families First Cash Assistance	\$18,818	\$89,372	\$108,190	\$0	1,374
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$4,739,359	\$4,739,359	\$0	41,560
Vocational Rehabilitation (Direct Client Services)	\$1,871	\$6,914	\$8,785	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	9
Regional Offices	\$0	\$0	\$0	Greene County	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$25,461	\$76,382	\$101,842	20	-	4
Unemployment Insurance Benefits	\$679,829	\$0	\$679,829	-	-	-
Workers Compensation	\$11,677	\$0	\$11,677	-	97	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$202,391	21	\$3,126,781

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$34,991	\$0	\$0	\$34,991	50
Crisis Services Continuum	\$66,486	\$0	\$0	\$66,486	254
Other Mental Health Services	\$0	\$0	\$0	\$101,477	306
Regional Mental Health Institute	\$0	\$0	\$0	\$246,212	37
Substance Abuse Services	\$0	\$0	\$0	\$38,505	70

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$7,429	\$7,429	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	1	-	13	-	14

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$94,338	\$0	\$94,338	10

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	350	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,327

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$684	\$1,716	\$2,400

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$5,153,613	\$9,598,392	\$14,752,005	1,802
Children on TennCare	\$1,923,903	\$3,652,628	\$5,576,532	2,200
CHOICES Enrollees	\$1,338,304	\$2,492,536	\$3,830,840	78
Cover Kids	\$88,750	\$273,346	\$362,096	194
Cover RX	\$14,510	\$0	\$14,510	80
Intellectual and Developmental Disabilities Waivers	\$98	\$183	\$281	1
Supplemental Hospital Payments	\$507,206	\$892,735	\$1,399,941	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,500	\$0	\$3,500

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,626	\$10,454	\$15,080	4	41
Other Forensic Tests	\$0	\$0	\$0	-	152

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$14,616	\$798,602	\$813,218	6	430	436

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	12,851	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	1

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$73,016	\$207,000	\$280,016	-	1
Bridge Grant Program	\$63,495	\$0	\$63,495	-	-
Highway Safety Grants	\$0	\$52,302	\$52,302	-	-
State Aid Road Program	\$180,557	\$0	\$180,557	-	-
State-maintained Highways	\$864,946	\$0	\$864,946	435	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$4,373,933	\$0	\$4,373,933

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,038,000	\$6,038,000	1,472

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$600	\$0	\$600	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$200	\$0	\$200	-	-	-
Sale of Licenses	\$0	\$0	\$0	1,928	4,403	209

Wildlife Management Areas Acres: 141,813

Wildlife Management Areas Name(s): Fourth Fractional Township, South Cherokee National Forest, William L. Davenport Natural Area